

BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT

RESOLUTION # 12-12

RE: AUTHORIZING A 2012 GENERAL FUND BUDGET AMENDMENT

WHEREAS, an amendment to the 2012 Spokane Regional Health District General Fund Budget is necessary to reflect changes in revenues and expenditures of funds unknown at the approval of Resolution #12-06 AUTHORIZING A 2012 GENERAL FUND BUDGET AMENDMENT on March 22, 2012.

NOW, THEREFORE, BE IT RESOLVED that the Board does hereby adopt the amendment to be made to the 2012 Health District General Fund Budget as follows, with adoption at the divisional level and the Administrator is hereby authorized and directed to make said budget amendment to the 2012 Spokane Regional Health District Budget and rescind all previously approved budgets and amendments, and

BE IT FURTHER RESOLVED by the Board, that the provisions of the following Amendment shall be effective immediately upon signature as of this date.

<u>Revenues:</u>	1st revised		2nd revised	
General Fund	\$ 4,949,510	250,000	\$	5,199,510
Licenses/Permits	2,029,880	-		2,029,880
Intergovernmental Revenues	11,378,492	500,000		11,878,492
Charges for Goods & Service	2,618,456	-		2,618,456
Miscellaneous Revenue	227,956	-		227,956
Total Revenues	\$ 21,204,295	\$ 750,000	\$	21,954,295
<u>Expenses:</u>				
Administration	\$ 1,200,557	750,000	\$	1,950,557
Community/Family Services	4,910,242	-		4,910,242
Health Promotion	4,272,912	-		4,272,912
Treatment Services	2,182,728	-		2,182,728
Environmental Public Health	3,460,937	-		3,460,937
Regional Programs	396,803	-		396,803
Laboratory	831,038	-		831,038
Disease Prevention & Response	3,949,077	-		3,949,077
Total Expenses	\$ 21,204,295	\$ 750,000	\$	21,954,295

Signed this 6th day of December, 2012 in Spokane, Washington.

SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member

Board Member