

BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT
RESOLUTION # 12-10

RE: ADOPTION OF THE 2013 BUDGET

WHEREAS, the Spokane Regional Health District Board of Health met on October 25, 2012 to examine and set the Health District budget for fiscal year 2013, and


WHEREAS, after careful examination and consideration, the expenditures and revenues for fiscal year 2013 have been balanced at \$21,150,776.

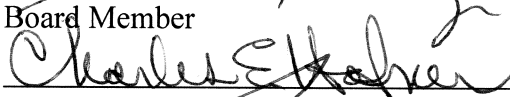
NOW, THEREFORE BE IT RESOLVED THAT, the Spokane Regional Health District Board of Health adopts the budget for fiscal year 2013 as shown below:


| Division | Known Revenues and Fund Balance | Allocated Fund Balance | Expenditures |
|---------------------------------|------------------------------------|---------------------------|---------------|
| Administration | 4,922,975 | (3,404,740) | 1,518,235 |
| Community and Family Services | 4,371,284 | 885,425 | 5,256,709 |
| Health Promotion | 3,463,452 | 911,343 | 4,374,795 |
| Treatment Services | 2,190,334 | - | 2,190,334 |
| Environmental Public Health | 2,868,818 | 644,290 | 3,513,108 |
| Regional Programs | 335,000 | 22,989 | 357,989 |
| Laboratory | 104,061 | 67,935 | 171,996 |
| Disease Prevention and Response | 2,894,852 | 872,758 | 3,767,610 |
| | \$ 21,150,776 | \$ - | \$ 21,150,776 |


Completed this 25th day of October 2012 in Spokane, Washington and adopted immediately upon signature as of this date.

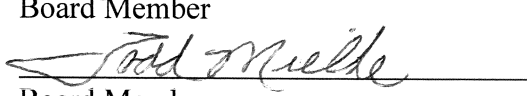
SPOKANE REGIONAL HEALTH DISTRICT BOARD OF HEALTH

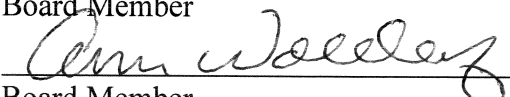

Board Member

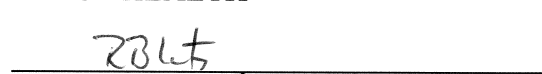

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